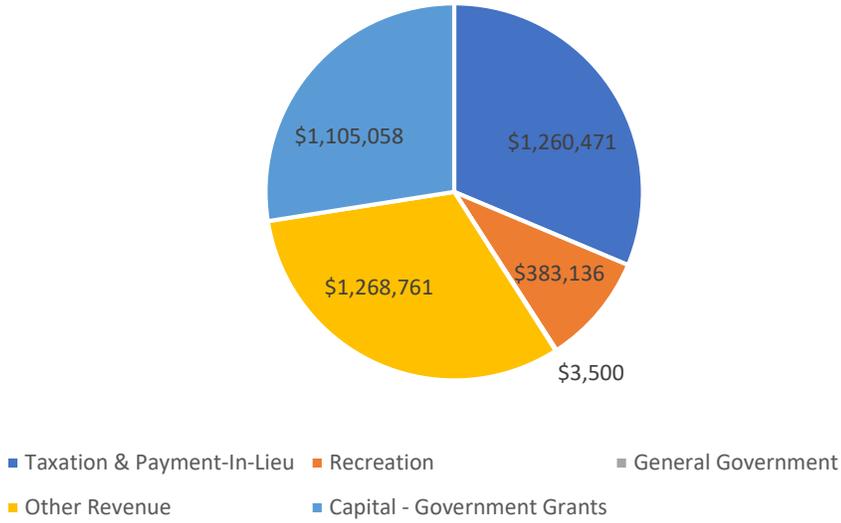
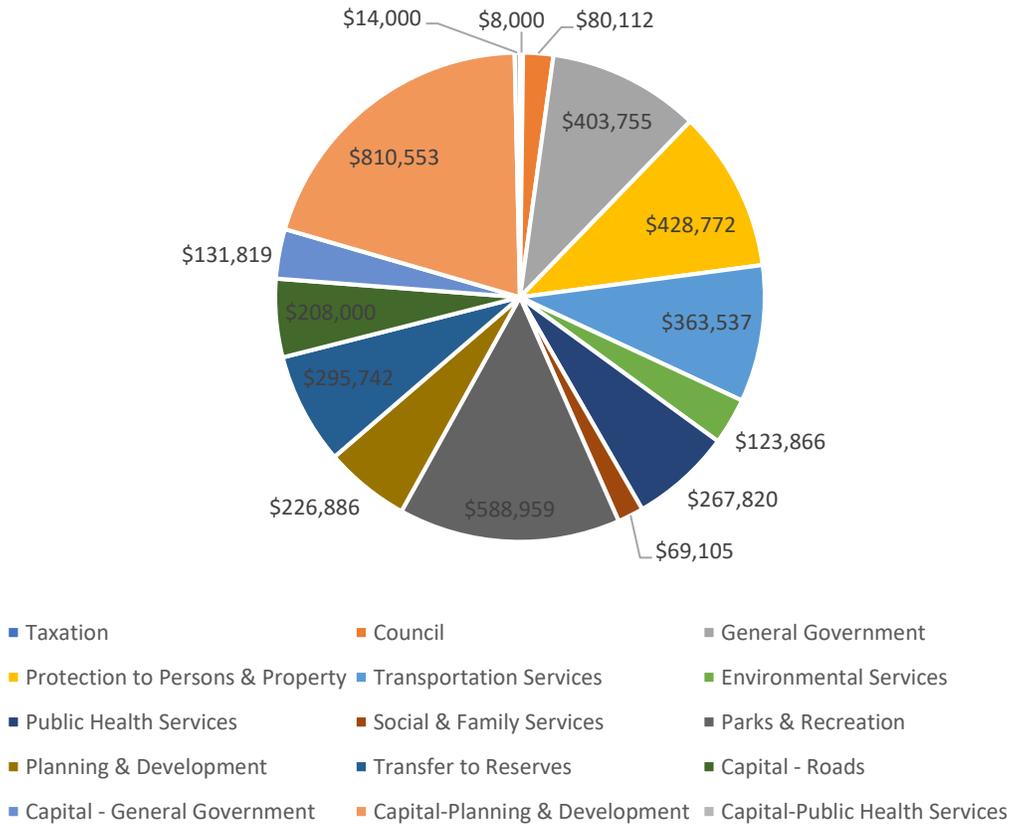


**VILLAGE OF BURK'S FALLS-2019 BUDGET OVERVIEW**

Village of Burk's Falls 2019 Revenues-\$4,020,926



Village of Burk's Falls 2019 Expenditures-\$4,020,926



## **VILLAGE OF BURK'S FALLS-2019 BUDGET OVERVIEW**

The Council for the Village of Burk's Falls passed the 2019 Capital & Operating Budget on May 21, 2019.

The Budgeting process is a detailed and collaborative effort between all departments in your Municipal Government: Council, Treasury, Administration, Recreation & Public Works. A series of meetings are held between these departments to formulate and prepare a draft budget for Council's consideration. Public meetings were held and directives from Council communicated to finalize the budget based on these Public meetings. A final budget is then presented to Council and passed via by-law.

The 2019 Budget has an average increase of 2.0% for residential properties. As an example, a residential property with a median assessed value of \$139,500 will incur an increase of \$14.17 in 2019.

The Village of Burk's Falls has been successful over the past 5 years in securing funding from Provincial and Federal agencies for infrastructure projects in the amount of \$10 Million that has allowed for such projects as watermain replacements, road resurfacing, new water tower, new Yonge Street bridge and the rehabilitation of the Armstrong (Ontario Street) bridge and the rehabilitation of Ontario Street which included watermain and service replacements, new sidewalks and road resurfacing. This project will kickstart the overall revitalization of the downtown core that will be initiated beginning in 2019.

The Council of the Village of Burk's Falls is sensitive to the concerns of all ratepayers when it comes to property tax increases. Every effort is made to achieve the best possible service levels and value at the lowest possible attainable costs. Various costs in the budget are imposed levies that the Village has no control over and must be passed along to the ratepayers, for example Land Ambulance and Policing.

Should you have any questions regarding the 2019 budget, please contact the Municipal Treasurer, Allan Holder.