

THE CORPORATION OF THE VILLAGE OF BURK'S FALLS
2009 MUNICIPAL PERFORMANCE MEASUREMENT INFORMATION PUBLICATION

GENERAL GOVERNMENT

Operating costs for governance and corporate management as a percentage of total municipal operating costs	8.8%
Total costs* for governance and corporate management as a percentage of total municipal costs	7.7%

FIRE

Operating costs for fire services per \$1,000 of assessment	\$1.09
Total costs* for fire services per \$1,000 of assessment	\$1.31
Number of residential fire-related injuries and number of injuries averaged over 5 years per 1,000 persons	NIL
Number of residential fire-related fatalities and number of fatalities averaged over 5 years per 1,000 persons	NIL
Number of residential structural fires per 1,000 households	2.1

POLICE

Operating costs/total costs* for police services per person	\$282.28
Violent crime rate per 1,000 persons	15.7
Property crime rate per 1,000 persons	94.1
Total crime rate per 1,000 persons	131.0
Youth crime rate per 1,000 youths	157.1

TRANSPORTATION

Operating costs for paved (hard top) roads per lane kilometre	\$1,606.83
Total costs* for paved (hard top) roads per lane kilometre	\$4,778.61
Operating costs for unpaved (loose top) roads per lane kilometre	\$3,057.33
Total costs* for unpaved (loose top) roads per lane kilometre	\$5,357.00
Operating costs for bridges and culverts per square metre of surface area	\$4.74
Total costs* for bridges and culverts per square metre of surface area	\$131.25
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	\$1,920.73
Total costs* for winter maintenance of roadways per lane kilometre maintained in winter	\$1,939.96
Percentage of paved lane kilometres where the condition is rated as good to very good	100%
Percentage of bridges and culverts where the condition is rated as good to very good	100%
Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	100%

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WASTEWATER

Operating costs for the collection/conveyance, treatment and disposal of wastewater per megalitre (integrated system)	\$1,008.52
Total costs* for the collection/conveyance, treatment and disposal of wastewater per megalitre (integrated system)	\$1,298.88
Number of wastewater main backups	4
Percentage of wastewater estimated to have by-passed treatment	NIL

STORM WATER

Operating costs for storm water management (collection, treatment and disposal) per kilometre of drainage system and total costs of storm water management per kilometre of drainage system	Storm water costs included in road costs.
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DRINKING WATER

Operating costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system)	\$1,665.02
Total costs* for the treatment and distribution/transmission of drinking water per megalitre (integrated system)	\$2,060.97
Weighted number of days when a boil water advisory issued by the medical officer of health, applicable to a municipal water supply, was in effect	NIL
Number of water main breaks per 100 kilometres of water distribution pipe	NIL

SOLID WASTE

Operating costs/total costs* for garbage collection per household	\$75.40
Operating costs for garbage disposal per household	\$112.94
Total costs* for garbage disposal per household	\$119.94
Operating costs for solid waste diversion per household	\$177.64
Total costs for solid waste diversion per household	\$180.72
Average operating costs for solid waste management (collection, disposal and diversion) per household	\$365.98
Average total costs* for solid waste management (collection, disposal and diversion) per household	\$376.07
Number of complaints received concerning the collection of garbage and recycled materials per 1,000 households	NIL
Total number of solid waste management facilities owned by the Municipality with a Ministry of Environment certificate of approval	1
Number of days when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally-owned solid waste management facility	NIL
Percentage of residential solid waste diverted for recycling	Total solid waste tonnage information is not available. 275 tonnes of materials were diverted from the joint landfill site.

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PARKS AND RECREATION

Operating costs for parks per person	\$42.62
Total costs* for parks per person	\$47.20
Operating costs/total costs* for recreation programs per person	\$26.73
Operating costs for recreation facilities per person	\$122.57
Total costs* for recreation facilities per person	\$146.38
Operating costs for recreation programs and recreation facilities per person	\$149.30
Total costs* for recreation programs and recreation facilities per person	\$173.11
Total kilometres of trails	1
Total kilometres of trails per 1,000 persons	1.1
Hectares of open space (municipally owned)	36
Hectares of open space per 1,000 persons (municipally owned)	40.3
Participant hours for recreation programs per 1,000 persons	1,477.0
Square metres of indoor recreation facilities (municipally owned)	655
Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	733
Square metres of outdoor recreation facility space (municipally owned) and square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	NIL

LIBRARY SERVICES

Operating costs for library services per person	\$35.54
Total costs* for library services per person	\$40.82
Operating costs for library services per use	\$2.16
Total costs* for library services per use	\$2.48
Library uses per person	18
Electronic library uses as a percentage of total library uses	27%
Non-electronic library uses as a percentage of total library uses	73%

LAND USE PLANNING

Percentage of new residential units located within settlement areas	100%
Percentage of land and hectares of land designated for agricultural purposes which was not re-designated for other uses during the current year and since the base year of 2000	No designated agricultural land in the Official Plan.

* Total costs = operating costs plus interest on long-term debt and amortization on tangible capital assets